

BOPARC

Name	Description	Target		Expected Funding
		Completion	Budget Year	Souces
Paul Preserve Walking Track	Establish Walking Track in PP	COMPLETE		Sales Tax
Krepps Pool Liner	Install Liner in Krepps Pool	COMPLETE		Sales Tax
Valley Crossing Demo	Demolish Old Structure	COMPLETE		Sales Tax
Krepps Dog Park	Upgrades to Krepps Dog Park	COMPLETE		Sales Tax
Krepps Courts	Upgrades to Krepps Courts.	COMPLETE		Sales Tax
Paul Preserve Court Improvements	Improvements to existing court	COMPLETE		Sales Tax
JR Park Basketball Standards	Replacement of Standards	COMPLETE		Sales Tax
Marilla Pool	New pool and aquatic components	COMPLETE		Sales Tax Bond
Marilla Playground #2	New Equipment and FallZone	May-25	July 24 - June 25	COM CIP
White Park Playground	New Equipment and FallZone	Jun-25	July 24 - June 25	H/M & Sales Tax
WH Playground #1 Repairs	FallZone & drainage repairs	May-25	July 24 - June 25	Sales Tax
Shade Cover Krepps Pool	Establish Shade Cover in Grassy Area	Jun-25	July 24 - June 25	H/M & Sales Tax
Picnic Table Cover	Cover Picnic Tables WHCC	Jun-25	July 24 - June 25	Sales Tax
WP Maint Facility Roof	Roof Replacement	Apr-25	July 24 - June 25	Sales Tax
WHCC Roof Replacement	Roof Replacement	Sep-25	July 25 - June 26	Sales Tax
Drainage Work Krepps Park	Alleviate run-off damage behind Pool	Sep-25	July 25 - June 26	Sales Tax
Krepps Pavilion Replacement	Replace Krepps Pavilion	Sep-25	July 25 - June 26	COM Carryover
Ice Arena/Sports Cmplx	Upgrades Ice, Roof, Exterior, Customer Ctr	Oct-25	July 25 - June 26	Levy Funds & Sales Tax
Marilla Pavilion Replacement	Replace Marilla Pavilion	Sep-25	July 25 - June 26	Sales Tax Bond
Lower Marilla Park Improvements	Upgrades to Lower Marilla Park	Dec-25	July 25 - June 26	Sales Tax Bond
Jack Roberts Playground	New Equipment and FallZone	Dec-25	July 25 - June 26	COM CIP
White Park Pavilion Replacement	Replace Pavilion in White Park	Jun-26	July 25 - June 26	COM CIP
White Park RR Upgrades	Upgrade White Park restrooms	Dec-26	July 26 - June 27	COM CIP
Krepps Bathhouse Upgrades	Interior Upgrades to Krepps Pool Building	Jun-27	July 26 - June 27	COM CIP
Whitmoore Trail Improvements	3-phase approach in 2025, 2026, 2027	Jun-27	July 26 - June 27	Sales Tax
Replacement of Park Amenities	Tables, Benches, Cans	Ongoing		Sales Tax
In-Park Trails	General Trail Improvmts/Repairs	Ongoing		Sales Tax
Bleacher Replacements	Replace Bleachers White and Krepps Parks	Ongoing		H/M & Sales Tax
Ballfield Light Replacements	Replace Field Lights White and Krepps Parks	Ongoing		Sales Tax/COM CIP
White Park Athletic Fences	Replacement of Old Fencing in White Park	Ongoing		H/M & Sales Tax
Pump Track Deckers	Establish Pump at Whitmoore Trailhead	TBD - City LWCF		LWCF/Sales Tax