

PROJECT NAME	CALENDAR YEAR CONSTRUCTION START	FISCAL YEAR OF COMPLETION	NOTES
Paul Preserve Walking Track	Spring 2024	July 2023 - June 2024	<b>COMPLETE</b>
Paul Preserve Basketball Court Improvements	Spring 2024	July 2023 - June 2024	<b>COMPLETE</b>
Valley Crossing Demo	Spring 2024	July 2023 - June 2024	<b>COMPLETE</b>
Krepps Dog Park	Spring 2024	July 2023 - June 2024	<b>COMPLETE</b>
Krepps Pool Liner	Spring 2024	July 2023 - June 2024	<b>COMPLETE</b>
Marilla Pool	Spring 2024	July 2024 - June 2025	completion target is December of 2024
Marilla Park Playground #2	Fall 2024	July 2024 - June 2025	completion target is in coordination with Marilla Pool
Krepps Courts	Spring 2024	July 2024 - June 2025	completion target is July of 2024
White Park Playground	Fall 2024	July 2024 - June 2025	
Replacement Roof Maintenance Storage Facility	Fall 2024	July 2024 - June 2025	completion target is November of 2024
Jack Roberts Park Playground	Fall 2025	July 2025 - June 2026	
Marilla Park Lower & Pavilion	Spring to Fall 2025	July 2025 - June 2026	estimated complete by November 2025
Ice Arena Improvements	Spring to Fall 2025	July 2025 - June 2026	estimated complete by September 2025
Krepps Pool House Improvements	Fall 2026	July 2026 - June 2027	
Krepps Pavilion	Fall 2026	July 2026 - June 2027	
White Park Pavilion	Fall 2027	July 2027 - June 2028	
White Park Other Improvements	TBD	July 2027 - June 2028	fields & other amenities - needs studied
In-Park Trail Improvements	Ongoing	Ongoing	
Park Amenities	Ongoing	Ongoing	new picnic tables, trash cans, fencing, bleachers
Park Paving	Ongoing	Ongoing	